Annual Action Plan FT 2023-25

1	MODER POSITIVES IT ALL PA																				
MATE-VIOLANDE PROJECTS																					
Sr No.	Name of Project	Project ID	Financial Year for commencement of Projects	ham from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project. (District, State)	Project duration	Total Amount allocated for the project	Cumulative Amount spent until FY25	Amount proposed to be spent during FY26	Actual Amount spect in FY26	Cumulative amount spent at the end of FY26 (in Rs.)	Amount transferred to Unspent CSR Appoint (In Rs.)	Manner of Execution Mode of Implementation - Direct-Yea/No	Implementation - Ti	cution - Mode of brough implementing ency	Modalities of utilisation of funds and implementation schedules	Monitoring and Reporting Mechanism	Impact Assessment (F any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee
															Name	CSR registration Number					
1	Vidya - Geon Mera - School Reconstruction Project , East Singhburn Jharkhand		2024-35	Education	No	East Singhburn, Jhaikhand	2 years	99,30,850.00	89,37,765.00	9,93,085	6	99,30,850	0	No	Anchalika Jana Seva Anushihan	CSR00015530	Advance Payment - Upon signing of Addendum to the MoUl for the project. Subsequent payments on submission of had disburst apport on completion of Millestones defended in the Addendum and handower of the completed project and Submission of the project completion project completion project completions project completion project completions and the project completion project completion project completions project project completions project proj	Regular monitoring of the project through project tracker and vidos calla Valar, as nequined. Reporting by partner done on complesion of milestones, as defined in the additional.	Not Applicable	05-Apr-24	24 16-Apr-24
2	Roshini-Uvelhoods Integrated Solar powered for setting up 25 unit business for caseing 1000 direct women beneficatios and additionally 4800 indirect beneficatios		2024-35	Women Welfare	No	Dindgul, Madural, Pudukotal, Ramanathpura n, Tanjauce, Theni, Trunshell, Virushell, Virushkell,	2 years	98,50,000	50,00,000	48,50,000		98,50,000	0	No	SELCO Foundation	CSR00012487	Advance payment on MoU Signing, subsequent payments trasis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as per defend frequency. Fund billisation Certificate prepared by independent auditor and submitted annually by partner.	Not Applicable	05Ap+24	24 16-Apr-24
а	Roshini-Uvelhoods enhancement though capacity building and asset creation in the areas of Climate resilient Agri practices and enterpreseurably, with additional support to promising beneficiaries of FY24.		2024-25	Women Welfare	No	East Khasi Hills, Dimapur, Nutand - Nagaland & Meghalaya	2 years	1,38,09,120	63,58,560	74,50,560		1,38,09,120	0	No	Friends of WWB, India	C5R00000871	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	To be initiated in FY27	05-Apr-24	24 16-Apr-24
4	Vidya-Data annotation skill enablement for 100 naunod/vergent adults with 60% placement in Tech Worldonze		2024-25	Education	No	PANinda	2 years	53,00,000	40,00,000	13,00,000		\$3,00,000	0	No	NASSCOM FOUNDATION	C5R00000689	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as eyr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner.	Not Applicable	05-Apr-24	24 16-Apr-24
s	Roshini - Empowering women cancer warriors		2024-25	Women Welfare	No	Chengalpatu, Coimbatore,	2 years	2,40,00,000	1,20,00,000	1,20,00,000		2,40,00,000	0	No.	Doctors For You	C5R00000608	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project we be done. Also reports submitted by partners as opr defined frequency. Fund Utilization Certificate prepared by independent	To be initiated in FY27	01-Ocs-24	11-00-24
6	Nisemays -6 ye screening and spectades for Governmet school children		2024-25	Healthcare	No	Ramanahapura m, Tamil Nadu	2 years	48,60,000	10,80,000	37,80,000		48,60,000	0	No	Mission for Vision	C5R00001849	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as eyr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner.	Not Applicable	01-Oct-24	11-00-24
7	Supath - Workshops on Trauma care and HAZBAT incidents on Road Highways		2025-06	Education	No	TN, Rajaethan, Maharashtra, MP	2 years	81,84,000	0	17,64,000		17,64,000	0	No	Lifeline Foundation	C5R00005458	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as eyr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner.	Not Applicable	To be approved	To be approved
	Vidya - Gaon Mera - School Reconstruction Project , Pangong Teo, Ladakh		2025-26	Education	No	Leh, Ladakh	2 years	1,00,00,000	0	90,00,000	c	90,00,000	0	No	To be approved	To be approved	Advance Payment - Upon signing of Addendum to the MoU for the project. Subsequer payments on submission of fand disbursed report on completion of Millestone dated district and protection of Millestone district in the Addendum and handower of the completed project and Submission of the project completion project.	Regular monitoring of the project through project tracker and video calls/visis, as required. Reporting by partner done on completion of milessones, as defined in the addendum.	To be decided	To be approved	To be approved
9	Roshini-Climate resilient Fams practices and entrepreneurable opportunities for women		2025-26	Women Welfare	No	Virudhnagar, Puducheny, TamiNadu	2 years	85,00,000	0	35,00,000		35,00,000	۰	No	Friends of WWB, India	C5R00000871	Advance payment on MoU Signing, subsequent payments basis completion of previous milestones	Regular monitoring of project will be done. Also reports submitted by partners as epr defined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner.	Not Applicable	To be approved	To be approved
Total			1					9.44 23 970	97976995	4 45 17 645		8 20 13 920									

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Sr No.	ame of Project Project IC		Financial Year of Commencement of Projects	ham from the list of activities in Schedule VII to the Act.	Local area (Yes/No)	Location of the project. (District, State)	Amount allocated for the project to be spend in FY25 (in Rs.)		Mode of Implementation - Direct Yes No	Mode of Impleme	ntation - Through ing Agency	Monitoring and Reporting Mechanism	Impact Assesment (if any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee
			2025-26	Health Care	NO					Name	CSR registration Number		A STATE OF THE STA		
1	Setting up STEM Labs in Government Schools		2025-26	Education	NO	Virudhureger, Remanahapura m - TN	95,00,000	0.00	NO	Yuus Unstoppable	CSR00000473	Regular monitoring of project will be done. Also reports submitted by parmers as per delired frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner.	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
2	Construction of Satellite centre for cancer treatment		2025-26	Healthcare	NO.	Dima Hasao, Assam	85,00,000	0.00	ND	Cacher Cancer Hospital Society	CSR00003079	Regular monitoring of project will be done. Also reports submitted by partners as per delired thequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
3	Upgradation of Adyer Canoer Hospital		2025-26	Healthcare	20	Chennai, Tamil Nadu	60,00,000	0.00	ND	Cancer hethale WR	CSR00007235	Regular monitoring of project will be done. Also reports submitted by pariness as per delined frequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by pariner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
4	Establishing Oncho daycare and histopath lab		2025-26	Health Cane	NO.	Ramanahapura m, TN	75,00,000	0.00	ND	Doctors For You	CSR00000000	Regular monitoring of project will be done. Also reports submitted by partners as epr delired thequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
5	Madicine and consultation cost for Mobile medical units		2025-26	Health Cane	NO.	Kalkunuthi - TN and Puducheny	50,00,000	0.00	ND	Impactiguru foundation	CSR00000991	Regular monitoring of project will be done. Also reports submitted by parmers as per delired thequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by parmer.	Not Applicable	To be approved in upcoming meeting	To be approved in upcoming meeting
6	Digital Libraries in Villages		2025-26	Livelihoods	20	Rajasrhan, Gujarat, Kerela, Andhra Pradesh, Telangana, Punjab, West Bengal, Madhya Pradesh, Maharahtra	72,00,000	000	ND	AFC Foundation	CSR00007626	Regular monitoring of project will be done. Also reports submitted by partners as per delired frequency. Fund URILING prepared by independent auditor and submitted annually by partner.	Not Applicable	To be approved in spooming meeting	To be approved in spcoming meeting
7	Save Tiny Hearts - Detection through camps & further treatment of children with congenital heart diseases		2025-26	Health Care	20	Dhamapuri, Virushuragar - TN	30,00,000	0.00	ND	The Kuppurwamy- Naidu Charly Trust for Education and Medical Relief	CSR00007900	Regular monitoring of project will be done. Also reports submitted by partners as per defined thequency. Fund Utilization Certificate prepared by independent auditor and submitted annually by partner.	Not Applicable	To be approved in upcoming meeting	To be approved in spcoming meeting
Total		L					4,67,00,000								