

Annual Action Plan FY 2023-24

PART A - ONGOING PROJECTS

Sr No.	Name of Project	Project ID	Financial Year for commencement of Projects	Item from the list of activities in Schedule VIII to the Act.	Local area (Yes/No)	Location of the project. (District, State)	Project duration	Total Amount allocated for the project	Cumulative Amount spent until FY23	Amount proposed to be spent during FY24	Actual Amount spent in FY24	Cumulative amount spent at the end of FY24 (in Rs.)	Amount transferred to Unspent CSR Account (in Rs.)	Manner of Execution - Mode of Implementation - Direct - Yes/No	Manner of Execution - Mode of Implementation - Through Implementing Agency		Modalities of utilisation of funds and implementation schedules	Monitoring and Reporting Mechanism	Impact Assessment (if any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee
															Name	CSR registration Number					
1	Gaon Meera - School Reconstruction Project Jhargam, Mathura, UP		2021-22	Education	No	Jhargam, Mathura, UP	3 years	70,35,350	66,83,583	3,51,767	0	70,35,350	0	No	HARITKA	CSR00000516	Advance Payment - Upon signing of Addendum to the MOU for the project Submission of Fund disbursement report on completion of Milestones defined in the Addendum Handover of the completed project and Submission of the project completion report. Release of retention amount post completion of retention period.	Regular monitoring of the project through project tracker Monitoring by site visits as per project requirement Completion & Handover of the project.		07-Jan-20	22-Jan-20
2	Gaon Meera - School Reconstruction Project Kuba, Muzaffarnagar, UP		2022-23	Education	No	Kuba, Muzaffarnagar, UP	3 years	62,30,400	56,07,360	3,11,520	0	59,18,880	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MOU for the project Submission of Fund disbursement report on completion of Milestones defined in the Addendum Handover of the completed project and Submission of the project completion report. Release of retention amount post completion of retention period.	Regular monitoring of the project through project tracker Monitoring by site visits as per project requirement Completion & Handover of the project.		12-Jul-22	21-Jul-22
3	Gaon Meera - School Reconstruction Project Kubi, Muzaffarnagar, UP		2022-23	Education	No	Kubi, Muzaffarnagar, UP	3 years	44,13,200	39,71,880	2,20,660	0	41,92,540	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MOU for the project Submission of Fund disbursement report on completion of Milestones defined in the Addendum Handover of the completed project and Submission of the project completion report. Release of retention amount post completion of retention period.	Regular monitoring of the project through project tracker Monitoring by site visits as per project requirement Completion & Handover of the project.		12-Jul-22	21-Jul-22
4	FRF- Ashoka University Infrastructure Development		2022-23	Education	No	Sonapat, Haryana	3 years	5,00,00,000	50,00,000	2,25,00,000	0	2,75,00,000	0	No	International Foundation For Research and Education	CSR00000712	Monthly report	Fund Utilization Certificate will be provided annually. International Foundation For Research and Education shall provide an audit certificate prepared by an independent auditor annually.		12-Jul-22	21-Jul-22
5	Redevelopment project of Govt. Hospitals in villages under Niramaya Program		2021-22	Health Care	No	Hattimathur, Haveri, Karnataka	3 years	1,89,74,634	1,82,29,952	9,48,732	0	1,89,74,634	0	No	Doctors for You	CSR00000608	Advance Payment - Upon signing of Addendum to the MOU for the project Submission of Fund disbursement report on completion of Milestones defined in the Addendum Handover of the completed project and Submission of the project completion report. Release of retention amount post completion of retention period.	Regular monitoring of the project through project tracker Monitoring by site visits as per project requirement Completion & Handover of the project.		11-Jan-22	25-Jan-22
6	Redevelopment project of Govt. Hospitals in villages under Niramaya Program		2021-22	Health Care	Yes	Chopda, Jalgaon, Maharashtra	3 years	45,02,925	42,77,780	2,25,145	0	45,02,925	0	No	Doctors for You	CSR00000608	Advance Payment - Upon signing of Addendum to the MOU for the project Submission of Fund disbursement report on completion of Milestones defined in the Addendum Handover of the completed project and Submission of the project completion report. Release of retention amount post completion of retention period.	Regular monitoring of the project through project tracker Monitoring by site visits as per project requirement Completion & Handover of the project.		11-Jan-22	25-Jan-22
7	Project Rozini- Targeting the Hardcore Poor Programme		2021-22	Women Welfare	No	Jalpaiguri, West Bengal	3 years	2,91,00,000	2,50,00,000	41,00,000	0	2,91,00,000	0	No	Bandhan Kormagar	CSR00001463	Monthly report	Fund Utilization Certificate will be provided annually. Partner shall provide an audit certificate prepared by an independent auditor annually.		11-Jan-22	25-Jan-22
8	Zero Fatality Corridor for Karnataka Silk Board Junction - SLF		2022-23	Road Safety Awareness	No	Bangalore, Karnataka	2 years	2,53,38,960	1,09,25,280	1,44,13,680	0	2,53,38,960	0	No	Save Life Foundation	CSR00000728	Monthly report	Fund Utilization Certificate will be provided annually. Partner shall provide an audit certificate prepared by an independent auditor annually.		07-Apr-22	25-Apr-22
9	Gaon Meera - School Reconstruction Project Bindrak, Pauri Gadwal, Uttaranchal		2023-24	Education	No	Bindrak, Gwalior, Uttaranchal	2 years	95,00,000	0.00	85,50,000	0	85,50,000	0	No	Vinoba Sewa Ashram	CSR00001094	Advance Payment - Upon signing of Addendum to the MOU for the project Submission of Fund disbursement report on completion of Milestones defined in the Addendum Handover of the completed project and Submission of the project completion report. Release of retention amount post completion of retention period.	Regular monitoring of the project through project tracker Monitoring by site visits as per project requirement Completion & Handover of the project.		12-Apr-23	27-Apr-23
10	Gaon Meera - School Reconstruction Project, Ichhapur, Bhadrachal, Odisha		2023-24	Education	No	Ichhapur, Bhadrachal, Odisha	2 years	95,00,000	0.00	85,50,000	0	85,50,000	0	No	In process	NA	Advance Payment - Upon signing of Addendum to the MOU for the project Submission of Fund disbursement report on completion of Milestones defined in the Addendum Handover of the completed project and Submission of the project completion report. Release of retention amount post completion of retention period.	Regular monitoring of the project through project tracker Monitoring by site visits as per project requirement Completion & Handover of the project.		12-Apr-23	27-Apr-23
11	Community Health Centre (CHC) reconstruction, Andappanur, Tirupathur, Tamilnadu		2023-24	Health Care	No	Andappanur, Tirupathur, Tamilnadu	2 years	1,95,00,000	0.00	1,17,00,000	0	1,17,00,000	0	No	In process	NA	Advance Payment - Upon signing of Addendum to the MOU for the project Submission of Fund disbursement report on completion of Milestones defined in the Addendum Handover of the completed project and Submission of the project completion report. Release of retention amount post completion of retention period.	Regular monitoring of the project through project tracker Monitoring by site visits as per project requirement Completion & Handover of the project.		12-Apr-23	27-Apr-23
Total								18,48,95,469	7,94,91,785	7,18,71,504	-	16,13,63,289	-								

PART B - OTHER THAN ONGOING PROJECTS

Sr No.	Name of Project	Project ID	Financial Year of Commencement of Projects	Item from the list of activities in Schedule VIII to the Act.	Local area (Yes/No)	Location of the project. (District, State)	Amount allocated for the project to be spent in FY24 (in Rs.)	Actual Amount spent in FY24 (in Rs.)	Mode of Implementation - Direct - Yes/No	Mode of Implementation - Through Implementing Agency		Monitoring and Reporting Mechanism	Impact Assessment (if any)	Date of Approval by SC-CSR	Date of Approval by CSR Committee
										Name	CSR registration Number				
1	2 Mobile Medical Unit with Srinivasan Services Trust in Tiruvannamalai & Nilgiri TN		2023-24	Health Care	No	Tiruvannamalai & Nilgiri -Tamilnadu	80,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
2	Cancer Diagnostics Lab Set up with Doctors For You in Darbhanga, Bihar		2023-24	Health Care	No	Darbhanga, Bihar	70,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
3	Upgradation of Operation Theatre & ICU at Cachet Cancer Hospital in Assam		2023-24	Health Care	No	Silchar, Assam	50,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
4	Support children with congenital heart diseases through camps & treatment with Genesis Foundation in Bhatinda		2023-24	Health Care	No	Bhatinda, Punjab	45,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
5	BMI & Coorbeer Transfers for Children with SRCC		2023-24	Health Care	Yes	Multiple	30,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
6	Cataract Surgeries with Vision Foundation India		2023-24	Health Care	No	Gujarat, Rajasthan, Odisha, AP	50,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
7	Surgeries for correcting Facial Deformities with Iga Foundation		2023-24	Health Care	Yes	Multiple	20,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
8	Safe 2 Wheeler Riding through simulator & training at Regional Transport Office (RTO) for 10k people with United Way Mumbai in Indore, MP		2023-24	Road Safety Awareness	No	Indore, MP	31,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
9	Solar powered integrated livelihoods for 20 business units catering to 750 rural women beneficiaries in Madurai, Tirunelveli, Theni		2023-24	Women Welfare	No	Madurai, Tirunelveli, Theni Tamil Nadu	25,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
10	Promoting Women Livelihoods through capacity building of "FPOs on sustainable agricultural practices" and Micro entrepreneurs on digital marketing with market linkages. Benefiting 1000 women		2023-24	Women Welfare	No	Manipur, Nagaland, Meghalaya	50,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
11	IMPACT Learning Centres (LCs) for girl students to provide primary education		2023-24	Women Welfare	No	Uttarakhand, Haryana, Chhattisgarh, Bihar	50,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
12	Nursing Assistant Course for Asha Workers in Villupuram & Pondicherry		2023-24	Women Welfare	No	Pondicherry, Tamil Nadu,	60,00,000	0.00	No	In process	NA	Monthly report		12-Apr-23	27-Apr-23
Total							5,61,00,000	-							